

ORDINANCE FOR DEKALB COUNTY APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2017 2:11:48 PM

ORDINANCE NO. 2017-OCC-7

Be it ordained/resolved by the **DeKalb County Council** that for the expenses of **DEKALB COUNTY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DEKALB COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **DeKalb County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
DeKalb County Council	County Council	10/23/2017

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$13,522,954	\$7,800,000	0.4282
0124	2015 REASSESSMENT	\$496,849	\$511,000	0.0281
0180	DEBT SERVICE	\$195,816	\$190,000	0.0104
0283	LEASE RENTAL PAYMENT	\$890,000	\$770,000	0.0423
0702	HIGHWAY	\$2,902,156	\$0	0.0000
0706	LOCAL ROAD & STREET	\$851,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$669,112	\$513,269	0.0196
0801	HEALTH	\$338,910	\$270,000	0.0148
1156	EMERGENCY TELEPHONE SYSTEM	\$808,367	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$439,200	\$872,034	0.0333
2411	ECONOMIC DEV INCOME TAX CEDIT	\$0	\$0	0.0000
6301	TRANSPORTATION	\$110,000	\$0	0.0000
		\$21,224,364	\$10,926,303	0.5767

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	County Extradition	\$17,000
9501	Local Health Maintenance	\$33,139
9502	Pre Trial Diversion	\$111,716
9503	County Misdemeanant	\$90,000
9504	Supplemental Public Defender	\$1,300
9505	County User Fees	\$55,300
9506	Adult User Fees	\$136,152
9507	Juvenile User Fees	\$12,000
9508	LEPC	\$21,526

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2017 2:11:48 PM

9509	Plat Book Fee	\$56,951
9510	CAGIT	\$0
9511	ID Security Protection Redacting	\$18,000
9512	1202- Surveyor Corner Perpetuation	\$9,000
9513	1131- Sales Disclosures	\$112,000
9514	LOIT	\$1,250,000
9515	1148- Drug Free Community	\$64,700
9516	1134-Covered Bridge Maintenance	\$10,350
9518	State Homeland Security Grant 2	\$28,825
9519	8106- Emergency Disaster	\$1,028
9520	In LHD Trust Account Dist.	\$23,545
9521	8113- 93.069 Public Health Bio-Terr	\$0
9522	4929- Sheriff Continuing Education	\$35,000
9523	1220- County Offender Transportation	\$900
9524	1192- Sex/Violent Offender Registry	\$7,000
9525	4106- Sheriff Donation (Drug)	\$1,000
9526	9110- Sheriff Inmate GED Classes	\$7,000
9527	8142- 20.601 Operation Pullover	\$15,000
9528	4905- Sheriff Response Team	\$478
9529	9105- Dare Equipment Fund	\$25,000
9530	1174- Medical Care for Inmates	\$10,000
9531	4107- Shop with a Cop	\$10,000
9532	1193- Sheriff Pension Trust Fund	\$100,000
9533	1156- Handgun Application	\$30,000
9534	1101- Accident Account Report	\$25,000
9535	4012- K-9 unit	\$115
9536	Prosecutor IV-D Incentive	\$0
9537	8099- 93.563 Prosecutor PCA	\$2,500
9538	1119- Clerk Perpetuation	\$28,300
9539	4501- SDI TIF	\$52,000
9540	American Heritage Village TIF	\$52,000
9541	4503- New Millennium Infrastructure	\$288,000
9542	1203- Auditor Tax Sale Deed Fee	\$1,000
9543	Auditor's Ineligible Deduction	\$6,000
9544	Co. Elected Officials Training	\$12,500
9545	4109- Flower Donation Fund	\$500
9546	County IV-D Incentive	\$58,829
9547	8115 - Ebola Supplemental	\$0

ORDINANCE FOR DEKALB COUNTY APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/26/2017 2:11:48 PM

9548	4930- GIS Projects	\$11,000
9549	Alternative Dispute Resolution	\$4,000
9550	93.563 Clerk IV-D Incentive	\$17,000
9551	20.509 DART (C.O.A. Operating)	\$400,000
		\$3,252,654

Name		Signature
Alan Middleton, President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William VanWye	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>William O Van Wye</i>
Eldonna King	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Eldonna King</i>
Richard Ring, Vice President	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Richard Ring</i>
Robert E. Krafft	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Robert E Krafft</i>
Martha Grimm	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>Martha Grimm</i>
David Yarde	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	<i>David Yarde</i>

ATTEST		
Name	Title	Signature
<i>JAN BAUMAN</i>	<i>AUDITOR</i>	<i>Jan Bauman</i>