

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/18/2024 9:10:00 AM

Ordinance / Resolution Number: **2024-OCC-7**

Be it ordained/resolved by the **DeKalb County Council** that for the expenses of **DEKALB COUNTY** for the year ending December 31, **2025** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **DEKALB COUNTY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **DeKalb County Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
DeKalb County Council	County Council	09/18/2024

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$550,000	\$0	0.0000
0101	GENERAL	\$25,666,608	\$10,098,505	0.4005
0124	2015 REASSESSMENT	\$547,500	\$417,264	0.0165
0180	DEBT SERVICE	\$217,950	\$193,868	0.0077
0280	BOND-GENERAL SINKING	\$827,250	\$0	0.0000
0342	POLICE PENSION	\$50,000	\$0	0.0000
0616	CONVENTION & VISITORS BUREAU	\$600,000	\$0	0.0000
0702	HIGHWAY	\$5,464,752	\$0	0.0000
0706	LOCAL ROAD & STREET	\$1,085,000	\$0	0.0000
0790	CUMULATIVE BRIDGE	\$802,500	\$649,077	0.0196
0801	HEALTH	\$886,692	\$630,000	0.0250
1156	EMERGENCY TELEPHONE SYSTEM	\$745,015	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$2,089,417	\$1,161,160	0.0307
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,785,250	\$0	0.0000
6301	TRANSPORTATION	\$125,000	\$0	0.0000
		\$43,442,934	\$13,149,874	0.5000

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	County Extradition	\$25,000
9501	Local Health Maintenance	\$106,635
9502	Pre Trial Diversion	\$63,700
9503	County Misdemeanant	\$50,000

202404399
 09/18/2024 12:25:51 PM
 RECORDER OF DEKALB CO, IN
 LETA HULLINGER
 RECORDED AS PRESENTED
 FEE AMOUNT: 0.00



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9504	Supplemental Public Defender	\$9,200
9505	County User Fees	\$46,365
9506	Adult User Fees	\$114,300
9507	Juvenile User Fees	\$10,500
9508	LEPC	\$41,966
9509	Plat Book Fee	\$29,130
9510	Fund 1161: SEA #4	\$846,266
9511	ID Security Protection Redacting	\$30,000
9512	1202- Surveyor Corner Perpetuation	\$175,000
9513	1131- Sales Disclosures	\$112,000
9514	LOIT	\$2,711,188
9515	1148- Drug Free Community	\$78,000
9516	1134-Covered Bridge Maintenance	\$216,200
9517	Fund 4122: ATC Donation	\$20,000
9518	State Homeland Security Grant 2	\$16,523
9519	8106- Emergency Disaster	\$1,028
9520	In LHD Trust Account Dist.	\$101,817
9521	Fund 4123: VTC Donation	\$20,000
9522	4929- Sheriff Continuing Education	\$35,000
9523	1220- County Offender Transportation	\$5,500
9524	1192- Sex/Violent Offender Registry	\$35,000
9525	4106- Sheriff Donation (Drug)	\$1,000
9526	9110- Sheriff Inmate GED Classes	\$7,000
9527	8142- 20.601 Operation Pullover	\$15,000
9528	4905- Sheriff Response Team	\$20,000
9529	9105- Dare Equipment Fund	\$65,000
9530	1174- Medical Care for Inmates	\$35,000
9531	4107- Shop with a Cop	\$20,000
9532	Fund 4124: FRC Donation	\$20,000
9533	1156- Handgun Application	\$55,000
9534	1101- Accident Account Report	\$38,000
9535	4012- K-9 unit	\$20,000
9536	Prosecutor IV-D Incentive	\$59,260
9537	8099- 93.563 Prosecutor PCA	\$4,600
9538	1119- Clerk Perpetuation	\$38,300
9539	4501- SDI TIF	\$757,447
9540	American Heritage Village TIF	\$508,996
9541	4503- New Millennium Infrastructure	\$497,789

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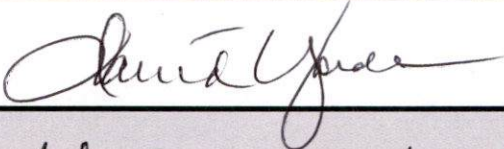
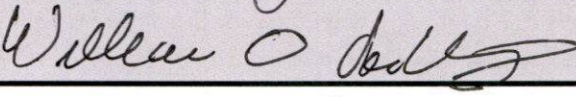

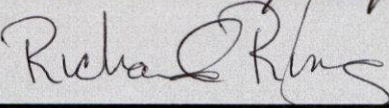
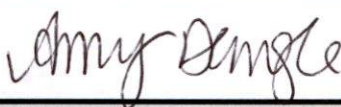

9542	1203- Auditor Tax Sale Deed Fee	\$1,500
9543	Auditor's Ineligible Deduction	\$15,000
9544	Co. Elected Officials Training	\$36,000
9545	Fund 4125: ATC/Drug Test. Donation	\$10,000
9546	County IV-D Incentive	\$23,800
9547	8102: Title IV-E	\$7,500
9548	4930- GIS Projects	\$3,164
9549	Alternative Dispute Resolution	\$10,000
9550	93.563 Clerk IV-D Incentive	\$21,776
9551	20.509 DART (C.O.A. Operating)	\$620,000
9553	4111 Sunny Meadows Donation Fund	\$0
9554	LARE Grant	\$0
9555	9140 Local Road & Bridge Matching Grant Fund	\$2,300,000
9556	1213 GAL/CASA	\$45,000
9557	9115 County Road 56 Federally Supported Road Project	\$6,500,000
9558	LIT Correctional/Rehab Facility	\$784,068
9559	2018 GO Bond Debt (Comm Corr)	\$784,068
9560	8113: Public Health Bio-Terrorism (Preparedness Grant)	\$25,000
9561	9158 SIM/Justice Partner Addiction	\$64,717
9562	4112 Sheriff Cameras Donation Fund	\$100
9563	4113 Community Corrections Donation Fund	\$4,000
9564	4114 Probation Donation Fund	\$45,600
9565	9153 Veterans Court Grant	\$207,647
9566	9154 Family Recovery Court Grant	\$213,983
9567	4115 Public Def. Donation Fund	\$175
9568	4116 Change Academy School Funding	\$0
9569	1122 Project Income	\$599,185
9571	Community Corrections STATE Grant: ADULT	\$1,131,530
9572	Community Corrections STATE Grant: JUVENILE	\$0
9573	Probation STATE Grant	\$64,787
9574	4118 Covered Bridge Donation	\$210,000
9575	Covered Bridge Grant	\$0
9576	4117 Sheriff Rifle Vest Donation	\$50
9577	Fund 1154 Enhanced Access	\$50,000
9578	Fund 1189 Recorder Perpetuation	\$55,000
9581	LARE Grant- Cedar Creek Stabilization	\$0
9586	Fund 4119: Vaccine Purchase & Admin.	\$0
9588	Fund 9155: Court Interpreter Emergency Grant	\$0

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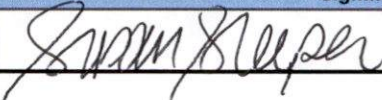
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9589	Fund 9156: Vaccine FEMA Public Assistance	\$0
9590	Fund 8950: ARP American Resuce Plan	\$4,913,643
9591	Fund 9157: Problem Solving Court Grant	\$367,494
9592	Fund 9118: D3 Hospital Coalition Grant	\$3,500
9593	Fund 4121:Sunny Meadows Cemetery Donation	\$0
9594	Fund 8951: DART-Operating	\$0
9596	Fund 8952: LEAD Level Grant	\$27,985
9599	Fund 9119: LHD Annual Survey Grant	\$1,000
		\$26,209,982

Name		Signature
David Yarde	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Willam VanWye	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert Krafft	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard Ring	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Amy Demske	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Amy Prosser	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	~ absent ~
Rick Collins	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Susan Sleeper	Auditor	

In accordance with IC 6-1.1-17-16(k), we state our intent to issuse debt after December 1 and before January 1

Yes No

In accordance with IC 6-1.1-17-16(k), we state our intent to file a shortfall appeal after December 1 and before December 31

Yes No